

CERTIFICATE

To the Clerk of Norton County, State of Kansas

We, the undersigned, officers of

City of Norton

- certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2013; and  
(3) the Amounts(s) of 2012 Ad Valorem Tax are within statutory limitations.

			2013 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
<b>Table of Contents:</b>					
Computation to Determine Limit for 2013		2			
Allocation of MVT, RVT, 16/20M Veh Tax		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Computation to Determine State Library Grant		7			
<b>Fund</b>	<b>K.S.A.</b>				
General	12-101a	8	1,670,105	442,896	37,306
Debt Service	10-113	9	69,695	51,186	4,312
Library	12-1220	9	99,418	82,960	6,988
Employee Benefit	12-16,102	10	145,000	91,154	7,618
Industrial Development	12-1617h	10	61,241	11,851	998
Library Benefits	12-16,102	11	29,376	26,455	2,228
Special Highway		12	203,032		
Cemetery Trust		12	7,683		
Special Parks		13	26,857		
Tourism		13	60,000		
Fire Insurance Proceeds		14	15,000		
Special Health Insurance		14	575,148		
Airport Bond & Interest		15	37,021		
Northridge Bond & Interest		15	5,170		
Revolving Loan Fund		16	30,000		
Curran Cemetery Donation		16	17,313		
Improvement Fund - G.O.		17	0		
Debt Service for G.O. Bond		17	145,675		
Electric		18	4,427,158		
Water		19	1,397,695		
Sewer		20	1,165,265		
Refuse		21	621,485		
Non-Budgeted Funds-A		22			
<b>Totals</b>		xxxxxx	10,809,337	706,502	59,510
Is an Ordinance required to be passed, published, and attached to the budget			Yes		County Clerk's Use Only
Budget Summary		23			11,871,919
Neighborhood Revitalization Rebate					Nov 1, 2012 Total Assessed Valuation

Assisted by:

(Not Assisted)

Address:

Email:

Attest:

2012

*Robert D. W. Pitt*  
County Clerk

Governing Body

NOTICE OF BUDGET HEARING

2013

The governing body of  
City of Norton

will meet on August 15, 2012 at 5:45 p.m. at 301 E. Washington Street for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall, 301 E. Washington St., Norton, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate *
General	1,333,281	30.412	1,570,217	36.815	1,670,105	442,896	37.371
Debt Service	65,475	5.312	63,595	4.362	69,695	51,186	4.319
Library	93,182	6.980	96,900	6.901	99,418	82,960	7.000
Employee Benefit	108,140	8.606	127,500	8.409	145,000	91,154	7.691
Industrial Development	6,260	1.000	15,000	1.002	61,241	11,851	1.000
Library Benefits	35,913	2.688	21,136	1.225	29,376	26,455	2.232
Special Highway	41,352		163,300		203,032		
Cemetery Trust	0		0		7,683		
Special Parks	2,350		10,500		26,857		
Tourism	20,338		28,000		60,000		
Fire Insurance Proceeds	7,830		10,000		15,000		
Special Health Insurance	448,960		485,500		575,148		
Airport Bond & Interest	33,598		33,148		37,021		
Northridge Bond & Interest	5,158		5,161		5,170		
Revolving Loan Fund	28,146		30,000		30,000		
Curran Cemetery Donation	0		3,000		17,313		
Improvement Fund - G.O.	361,349		1,332,464		0		
Debt Service for G.O. Bond	145,674		145,390		145,675		
Electric	3,121,611		3,573,371		4,427,158		
Water	837,785		874,710		1,397,695		
Sewer	474,950		562,282		1,165,265		
Refuse	281,182		311,499		621,485		
Non-Budgeted Funds-A	134,178						
Totals	7,586,712	54.998	9,462,673	58.714	10,809,337	706,502	59.613
Less: Transfers	317,007		353,790		268,075		
Net Expenditure	7,269,705		9,108,883		10,541,262		
Total Tax Levied	622,275		663,081		xxxxxxxxxxxxxxxx		
Assessed Valuation	11,314,593		11,293,329		11,851,393		
Outstanding Indebtedness, January 1,	2010		2011		2012		
G.O. Bonds	752,331		3,907,502		3,787,786		
Revenue Bonds	0		0		0		
Other	7,102,511		5,073,352		4,822,287		
Lease Purchase Principal	201,837		242,031		169,087		
Total	8,056,679		9,222,885		8,779,160		

\*Tax rates are expressed in mills

Darla R. Ellis  
City Official Title: City Clerk

## Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$	<u>663,081</u>
2. Debt Service Levy in 2012 Budget	- \$	<u>49,264</u>
3. Tax Levy Excluding Debt Service	\$	<u>613,817</u>
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ <u>587,431</u>	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ <u>666,961</u>	
5b. Personal Property 2011	- <u>698,299</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of annexed territory for 2012		
6a. Real Estate	+ <u>0</u>	
6b. State Assessed	+ <u>0</u>	
6c. New Improvements	- <u>0</u>	
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>	
7. Valuation of Property that has Changed in Use during 2012	<u>0</u>	
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	<u>587,431</u>	
9. Total Estimated Valuation July 1, 2012	<u>11,851,393</u>	
10. Total Valuation less Valuation Adjustment (9 minus 8)	<u>11,263,962</u>	
11. Factor for Increase (8 divided by 10)	<u>0.05215</u>	
12. Amount of Increase (11 times 3)	+ \$ <u>32,011</u>	
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ <u>645,828</u>	
14. Debt Service in this 2013 Budget	<u>51,186</u>	
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	<u>697,014</u>	

If the 2013 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider

Budgeted Fund for 2012	Budget Tax Levy Amount for 2011	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	415,761	83,632	2,415	1,750
Debt Service	49,264	9,910	286	207
Library	77,936	15,677	453	328
Employee Benefit	94,970	19,104	552	400
Industrial Development	11,313	2,276	66	48
Library Benefits	13,837	2,783	80	58
TOTAL	663,081	133,382	3,852	2,791

County Treas Motor Vehicle Estimate	<u>133,382</u>		
County Treasurers Recreational Vehicle Estimate		<u>3,852</u>	
County Treasurers 16/20M Vehicle Estimate			<u>2,791</u>
Motor Vehicle Factor	<u>0.20115</u>		
Recreational Vehicle Factor		<u>0.00581</u>	
16/20M Vehicle Factor			<u>0.00421</u>







WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND  
REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2013

Library found in: City of Norton  
Norton County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year	Proposed Year
	<u>2012</u>	<u>2013</u>
Ad Valorem	\$77,936	\$82,960
Delinquent Tax	\$1,222	\$0
Motor Vehicle Tax	\$16,959	\$15,677
Recreational Vehicle Tax	\$442	\$453
16/20M Vehicle Tax	\$341	\$328
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$96,900	\$99,418
Difference in Total Taxes:	\$2,518	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	\$11,293,329	\$11,851,393
Did Assessed Valuation Decrease?	No	
Levy Rate	6.901	7.000
Difference in Levy Rate:	0.099	
Qualify for grant:	Qualify	

Overall does the municipality qualify for a grant? Qualify

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.





City of Norton

**FUND PAGE - GENERAL**[illegible]

City of Norton

2013

Adopted Budget General Fund - Detail Page 1	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Expenditures:			
General Administration:			
Salaries	62,729	71,800	74,100
Contractual	126,233	164,845	218,595
Commodities	13,536	14,500	16,500
Capital Outlay	44,400	70,232	70,230
Total	246,898	321,377	379,425
Police:			
Salaries	293,255	320,110	341,840
Contractual	110,245	122,500	126,200
Commodities	28,093	25,450	25,650
Capital Outlay	14,177	37,800	39,000
Total	445,770	505,860	532,690
Fire:			
Salaries	22,014	26,000	26,000
Contractual	22,045	17,900	12,900
Commodities	1,623	2,700	2,700
Capital Outlay	28,331	23,900	23,900
Total	74,013	70,500	65,500
Street:			
Salaries	154,834	169,755	177,525
Contractual	22,245	28,000	24,910
Commodities	38,200	39,300	34,300
Capital Outlay	0	500	40,500
Total	215,279	237,555	277,235
Rescue:			
Salaries	450	2,000	2,000
Contractual	484	2,500	2,500
Commodities	0	350	350
Capital Outlay	295	250	250
Total	1,229	5,100	5,100
Park:			
Salaries	206,981	219,080	253,435
Contractual	22,869	19,850	22,800
Commodities	25,953	26,050	29,050
Capital Outlay	20,091	82,500	17,600
Total	275,894	347,480	322,885
Swimming Pool:			
Salaries	30,842	32,000	34,000
Contractual	2,565	2,975	3,200
Commodities	10,948	15,150	16,650
Capital Outlay	0	10,000	0
Total	44,355	60,125	53,850
Washington Square:			
Salaries	0	0	0
Contractual	14,195	10,720	14,420
Commodities	15,648	11,500	19,000
Capital Outlay	0	0	0
Total	29,843	22,220	33,420
Page 1 - Total	1,333,281	1,570,217	1,670,105

City of Norton

2013

Adopted Budget General Fund - Detail Page 2	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Expenditures:			
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Page 2 -Total	0	0	0
Page 1 -Total	1,333,281	1,570,217	1,670,105
Grand Total	1,333,281	1,570,217	1,670,105

(Note: Should agree with general sub-totals.)

City of Norton

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	6,877	8,934	8,106
Receipts:			
Ad Valorem Tax	57,754	49,264	xxxxxxxxxxxxxxxx
Delinquent Tax	1,187	0	0
Motor Vehicle Tax	8,120	12,907	9,910
Recreational Vehicle Tax	241	336	286
16/20M Vehicle Tax	222	260	207
Rental Excise Tax	8		0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Re			
Total Receipts	67,532	62,767	10,403
Resources Available:	74,409	71,781	18,509
Expenditures:			
Principal	50,000	50,000	50,000
Interest	15,475	13,575	11,675
Commission	0	20	20
Cash Basis Reserve	0	0	8,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	65,475	63,595	69,695
Unencumbered Cash Balance Dec 31	8,934	8,106	xxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	73,495	71,595	xxxxxxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditure/Non-Appr Balance			69,695
Tax Required			51,186
Delinquent Comp Rate: 0.0%			0
Amount of 2012 Ad Valorem Tax			51,186

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	19	0	0
Receipts:			
Ad Valorem Tax	75,679	77,936	xxxxxxxxxxxxxxxx
Delinquent Tax	1,958	1,222	0
Motor Vehicle Tax	14,770	16,959	15,677
Recreational Vehicle Tax	436	442	453
16/20M Vehicle Tax	306	341	328
Rental Excise Tax	14	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Re			
Total Receipts	93,163	96,900	16,458
Resources Available:	93,182	96,900	16,458
Expenditures:			
Contractual	93,182	96,900	99,418
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Ex			
Total Expenditures	93,182	96,900	99,418
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	94,623	96,900	xxxxxxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditure/Non-Appr Balance			99,418
Tax Required			82,960
Delinquent Comp Rate: 0.0%			0
Amount of 2012 Ad Valorem Tax			82,960

City of Norton

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Employee Benefit	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	35,717	44,445	33,790
Receipts:			
Ad Valorem Tax	93,313	94,970	xxxxxxxxxxxxxxxx
Delinquent Tax	2,519	0	0
Motor Vehicle Tax	20,068	20,909	19,104
Recreational Vehicle Tax	591	545	552
16/20M Vehicle Tax	358	421	400
Rental Excise Tax	19	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	116,868	116,845	20,056
Resources Available:	152,585	161,290	53,846
Expenditures:			
Personal Services	108,140	127,500	145,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	108,140	127,500	145,000
Unencumbered Cash Balance Dec 31	44,445	33,790	xxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	144,000	145,000	xxxxxxxxxxxxxxxx
	Non-Appropriated Balance		0
	Total Expenditure/Non-Appr Balance		145,000
	Tax Required		91,154
Delinquent Comp Rate:	0.0%		0
Amount of 2012 Ad Valorem Tax			91,154

Adopted Budget	Prior Year	Current Year	Proposed Budget
Industrial Development	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	40,567	48,096	46,950
Receipts:			
Ad Valorem Tax	10,843	11,313	xxxxxxxxxxxxxxxx
Delinquent Tax	316	0	0
Motor Vehicle Tax	2,461	2,429	2,276
Recreational Vehicle Tax	73	63	66
16/20M Vehicle Tax	51	49	48
Rental Excise Tax	2	0	0
Interest on Idle Funds	43	0	50
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	13,789	13,854	2,440
Resources Available:	54,356	61,950	49,390
Expenditures:			
Public Improvement	6,260	15,000	61,241
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	6,260	15,000	61,241
Unencumbered Cash Balance Dec 31	48,096	46,950	xxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	71,069	58,193	xxxxxxxxxxxxxxxx
	Non-Appropriated Balance		0
	Total Expenditure/Non-Appr Balance		61,241
	Tax Required		11,851
Delinquent Comp Rate:	0.0%		0
Amount of 2012 Ad Valorem Tax			11,851

City of Norton

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library Benefits	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	29,144	13,837	xxxxxxxxxxxxxxxx
Delinquent Tax	743	467	0
Motor Vehicle Tax	5,741	6,531	2,783
Recreational Vehicle Tax	169	170	80
16/20M Vehicle Tax	110	131	58
Rental Excise Tax	6	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	35,913	21,136	2,921
Resources Available:	35,913	21,136	2,921
Expenditures:			
Contractual	35,913	21,136	29,376
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	35,913	21,136	29,376
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	36,531	21,136	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	0
		Total Expenditure/Non-Appr Balance	29,376
		Tax Required	26,455
Delinquent Comp Rate:	0.0%		0
Amount of 2012 Ad Valorem Tax			26,455

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	0	0	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
Delinquent Comp Rate:	0.0%		0
Amount of 2012 Ad Valorem Tax			0

City of Norton

2013

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Special Highway	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	182,754	219,282	127,032
Receipts:			
State of Kansas Gas Tax	72,880	70,950	76,000
County Transfers Gas	0	0	0
Interest on Idle Funds			
Miscellaneous	5,000	100	0
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>77,880</b>	<b>71,050</b>	<b>76,000</b>
<b>Resources Available:</b>	<b>260,634</b>	<b>290,332</b>	<b>203,032</b>
Expenditures:			
Personal Services	5,936	7,000	7,100
Commodities	18,737	33,500	22,932
Capital Outlay	16,679	122,800	173,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>41,352</b>	<b>163,300</b>	<b>203,032</b>
Unencumbered Cash Balance Dec 31	219,282	127,032	0
2011/2012 Budget Authority Amount:	169,026	223,704	

**Adopted Budget**

<b>Cemetery Trust</b>	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	6,683	6,683	7,683
Receipts:			
Cemetery Donations	0	1,000	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>1,000</b>	<b>0</b>
<b>Resources Available:</b>	<b>6,683</b>	<b>7,683</b>	<b>7,683</b>
Expenditures:			
Cemetery Improvements	0	0	7,683
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>7,683</b>
Unencumbered Cash Balance Dec 31	6,683	7,683	0
2011/2012 Budget Authority Amount:	7,683	7,683	



City of Norton

2013

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Special Parks	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	16,524	21,557	18,457
Receipts:			
Special Alcohol Tax	4,558	6,000	6,000
Head Tax	1,825	1,400	1,400
Donations	1,000	0	1,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>7,383</b>	<b>7,400</b>	<b>8,400</b>
<b>Resources Available:</b>	<b>23,907</b>	<b>28,957</b>	<b>26,857</b>
Expenditures:			
Contractual	2,350	3,500	3,500
Capital Outlay	0	7,000	23,357
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>2,350</b>	<b>10,500</b>	<b>26,857</b>
Unencumbered Cash Balance Dec 31	21,557	18,457	0
2011/2012 Budget Authority Amount:	14,919	19,524	

**Adopted Budget**

Tourism	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Transient Guest Tax	20,338	28,000	60,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>20,338</b>	<b>28,000</b>	<b>60,000</b>
<b>Resources Available:</b>	<b>20,338</b>	<b>28,000</b>	<b>60,000</b>
Expenditures:			
Contractual	20,338	28,000	60,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>20,338</b>	<b>28,000</b>	<b>60,000</b>
Unencumbered Cash Balance Dec 31	0	0	0
2011/2012 Budget Authority Amount:	21,000	28,000	

City of Norton

2013

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Fire Insurance Proceeds	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Fire Insurance	7,830	10,000	15,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	7,830	10,000	15,000
Resources Available:	7,830	10,000	15,000
Expenditures:			
Contractual	7,830	10,000	15,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	7,830	10,000	15,000
Unencumbered Cash Balance Dec 31	0	0	0
2011/2012 Budget Authority Amount:	10,000	10,000	

Adopted Budget

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Health Insurance	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	99,632	71,408	62,938
Receipts:			
Reimbursed Expense	359,708	415,000	452,180
Library, Airport, & Retiree Contributions	60,962	62,000	60,000
Interest on Idle Funds	66	30	30
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	420,736	477,030	512,210
Resources Available:	520,368	548,438	575,148
Expenditures:			
Personal Services	448,960	485,500	575,148
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	448,960	485,500	575,148
Unencumbered Cash Balance Dec 31	71,408	62,938	0
2011/2012 Budget Authority Amount:	604,626	511,942	

City of Norton

2013

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
<b>Airport Bond &amp; Interest</b>			
Unencumbered Cash Balance Jan 1	4,398	4,398	4,398
Receipts:			
Airport Payment	33,598	33,148	32,623
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>33,598</b>	<b>33,148</b>	<b>32,623</b>
<b>Resources Available:</b>	<b>37,996</b>	<b>37,546</b>	<b>37,021</b>
Expenditures:			
Principal	25,000	25,000	25,000
Interest	8,598	8,148	7,623
Commission	0	0	20
Cash Basis Reserve	0	0	4,378
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>33,598</b>	<b>33,148</b>	<b>37,021</b>
Unencumbered Cash Balance Dec 31	4,398	4,398	0
2011/2012 Budget Authority Amount:	37,976	37,546	

**Adopted Budget**

	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
<b>Northridge Bond &amp; Interest</b>			
Unencumbered Cash Balance Jan 1	0	22	521
Receipts:			
TIF Payment	5,120	5,660	4,649
Northridge Acres	60	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>5,180</b>	<b>5,660</b>	<b>4,649</b>
<b>Resources Available:</b>	<b>5,180</b>	<b>5,682</b>	<b>5,170</b>
Expenditures:			
Principal	4,147	4,491	4,864
Interest	1,011	670	296
Commission	0	0	10
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>5,158</b>	<b>5,161</b>	<b>5,170</b>
Unencumbered Cash Balance Dec 31	22	521	0
2011/2012 Budget Authority Amount:	5,168	5,171	

City of Norton

2013

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget	Prior Year	Current Year	Proposed Budget
Revolving Loan Fund	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	1,210	1,598	0
Receipts:			
Loan Repayment	28,534	28,402	30,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>28,534</b>	<b>28,402</b>	<b>30,000</b>
<b>Resources Available:</b>	<b>29,744</b>	<b>30,000</b>	<b>30,000</b>
Expenditures:			
Contractual	28,146	30,000	30,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>28,146</b>	<b>30,000</b>	<b>30,000</b>
Unencumbered Cash Balance Dec 31	1,598	0	0
2011/2012 Budget Authority Amount:	48,000	48,000	

**Adopted Budget**

Curran Cemetery Donation	Prior Year	Current Year	Proposed Budget
	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	17,240	17,313	17,313
Receipts:			
Donation	73	3,000	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>73</b>	<b>3,000</b>	<b>0</b>
<b>Resources Available:</b>	<b>17,313</b>	<b>20,313</b>	<b>17,313</b>
Expenditures:			
Contractual	0	3,000	17,313
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>3,000</b>	<b>17,313</b>
Unencumbered Cash Balance Dec 31	17,313	17,313	0
2011/2012 Budget Authority Amount:	22,241	17,241	

City of Norton

2013

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Improvement Fund - G.O.	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	1,052,852	702,764	0
Receipts:			
USDA Grant Funds	0	628,500	0
Interest on Idle Funds	11,261	1,200	0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	11,261	629,700	0
Resources Available:	1,064,113	1,332,464	0
Expenditures:			
Water Plant - Phase II	361,349	1,332,464	0
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	361,349	1,332,464	0
Unencumbered Cash Balance Dec 31	702,764	0	0
2011/2012 Budget Authority Amount:	361,349	1,332,464	

Adopted Budget

Debt Service for G.O. Bond	Prior Year	Current Year	Proposed Budget
	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Transfer from Water Fund	145,674	145,390	145,675
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	145,674	145,390	145,675
Resources Available:	145,674	145,390	145,675
Expenditures:			
Principal	40,569	41,603	43,240
Interest	105,105	103,787	102,435
Commission			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	145,674	145,390	145,675
Unencumbered Cash Balance Dec 31	0	0	0
2011/2012 Budget Authority Amount:	145,674	145,674	

City of Norton

2013

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
<b>Electric</b>			
Unencumbered Cash Balance Jan 1	891,329	1,144,088	883,183
Receipts:			
Charges for Service	3,273,603	3,239,466	3,513,975
Deposits	25,032	25,000	20,000
Refunds	9,805	2,500	3,000
Reimbursed Expense	7,462	10,500	2,000
Sales of City Property	5,276	14,000	1,000
Transfer from Electric Replacement	48,933	18,000	0
Interest on Idle Funds			
Miscellaneous	4,259	3,000	4,000
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>3,374,370</b>	<b>3,312,466</b>	<b>3,543,975</b>
<b>Resources Available:</b>	<b>4,265,699</b>	<b>4,456,554</b>	<b>4,427,158</b>
Expenditures:			
Electric General - Personal Services	471,881	539,890	590,680
Electric General - Contractual	143,432	163,950	166,550
Electric General - Commodities	10,502	17,600	17,100
Electric General - Capital Outlay	13,504	18,500	17,000
Electric Production - Personal Services	115,967	123,860	164,190
Electric Production - Contractual	98,813	25,400	16,450
Electric Production - Commodities	8,515	17,100	14,100
Electric Production - Capital Outlay	1,888,533	2,290,000	2,860,000
Electric Distribution - Personal Services	88,602	96,890	102,920
Electric Distribution - Contractual	29,912	10,700	11,250
Electric Distribution - Commodities	41,540	21,850	19,250
Electric Distribution - Capital Outlay	36,508	47,631	256,631
Electric Deposits	22,969	30,000	89,037
Transfer to Electric Replacement	102,000	102,000	102,000
Transfer to General Fund	0	68,000	0
Matching funds for CDBG Fire Truck	48,933	0	0
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>3,121,611</b>	<b>3,573,371</b>	<b>4,427,158</b>
Unencumbered Cash Balance Dec 31	1,144,088	883,183	0
2011 Budget Authority Limited Amount:	3,892,447	4,111,595	

City of Norton

2013

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Water</b>	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	352,167	413,205	362,695
Receipts:			
Charges for Service	878,911	808,600	1,020,000
Deposits	7,277	8,000	8,000
Water Tower Lease	3,600	3,600	3,600
Reimbursed Expense	3,557	3,600	3,000
Interest on Idle Funds			
Miscellaneous	5,478	400	400
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>898,823</b>	<b>824,200</b>	<b>1,035,000</b>
<b>Resources Available:</b>	<b>1,250,990</b>	<b>1,237,405</b>	<b>1,397,695</b>
Expenditures:			
Water General - Personal Services	117,892	131,180	142,060
Water General - Contractual	31,901	38,000	38,900
Water General - Commodities	2,208	2,000	2,000
Water Plant - Personal Services	69,838	81,980	87,010
Water Plant - Contractual	23,399	24,600	29,750
Water Plant - Commodities	36,643	29,144	37,734
Water Plant - Capital Outlay	119,655	140,000	340,000
Water Distribution - Personal Services	79,917	82,450	90,100
Water Distribution - Contractual	12,112	9,100	10,500
Water Distribution - Commodities	13,254	11,200	13,000
Water Distribution - Capital Outlay	52,084	43,000	307,201
Water Deposits	6,542	10,000	27,099
Transfer to Water Replacement	7,200	7,200	7,200
Transfer to Debt Service for G.O. Bond	145,674	145,390	145,675
KDHE Loan Payment	119,466	119,466	119,466
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>837,785</b>	<b>874,710</b>	<b>1,397,695</b>
Unencumbered Cash Balance Dec 31	413,205	362,695	0
2011 Budget Authority Limited Amount:	1,203,305	1,259,752	

City of Norton

2013

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Sewer</b>	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	242,513	424,497	513,815
Receipts:			
Charges for Service	654,500	650,300	650,250
Reimbursed Expense	509	300	200
Interest on Idle Funds			
Miscellaneous	1,925	1,000	1,000
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>656,934</b>	<b>651,600</b>	<b>651,450</b>
<b>Resources Available:</b>	<b>899,447</b>	<b>1,076,097</b>	<b>1,165,265</b>
Expenditures:			
Sewer General - Personal Services	31,487	38,040	41,340
Sewer General - Contractual	2,881	3,100	3,100
Sewer General - Capital Outlay	0	25,000	40,000
Sewer Plant - Personal Services	71,627	81,000	107,000
Sewer Plant - Contractual	23,202	29,700	32,000
Sewer Plant - Commodities	12,566	15,850	15,350
Sewer Plant - Capital Outlay	2,500	0	27,000
Sewer Distribution - Personal Services	40,872	44,400	49,500
Sewer Distribution - Contractual	2	500	250
Sewer Distribution - Commodities	393	5,450	4,450
Sewer Distribution - Capital Outlay	178	30,000	556,033
Transfer to Sewer Replacement	7,200	7,200	7,200
KDHE Loan Payment	282,042	282,042	282,042
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>474,950</b>	<b>562,282</b>	<b>1,165,265</b>
Unencumbered Cash Balance Dec 31	424,497	513,815	0
2011/2012 Budget Authority Amount:	549,990	896,781	



City of Norton

2013

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Refuse</b>	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	133,266	212,484	260,985
Receipts:			
Charges for Service	359,714	359,500	360,000
Collection of Old Accounts	686	500	500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>360,400</b>	<b>360,000</b>	<b>360,500</b>
<b>Resources Available:</b>	<b>493,666</b>	<b>572,484</b>	<b>621,485</b>
Expenditures:			
Personal Services	176,283	187,460	203,550
Contractual	63,140	70,400	71,000
Commodities	5,620	11,000	11,000
Capital Outlay	30,139	36,639	329,935
Transfer to Refuse Replacement	6,000	6,000	6,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>281,182</b>	<b>311,499</b>	<b>621,485</b>
Unencumbered Cash Balance Dec 31	212,484	260,985	0
2011/2012 Budget Authority Amount:	348,500	518,757	



NOTICE OF BUDGET HEARING

2013

The governing body of  
**City of Norton**

will meet on August 15, 2012 at 5:45 p.m. at 301 E. Washington Street for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall, 301 E. Washington St., Norton, KS and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate *
General	1,333,281	30.412	1,570,217	36.815	1,670,105	442,896	37.371
Debt Service	65,475	5.312	63,595	4.362	69,695	51,186	4.319
Library	93,182	6.980	96,900	6.901	99,418	82,960	7.000
Employee Benefit	108,140	8.606	127,500	8.409	145,000	91,154	7.691
Industrial Development	6,260	1.000	15,000	1.002	61,241	11,851	1.000
Library Benefits	35,913	2.688	21,136	1.225	29,376	26,455	2.232
Special Highway	41,352		163,300		203,032		
Cemetery Trust	0		0		7,683		
Special Parks	2,350		10,500		26,857		
Tourism	20,338		28,000		60,000		
Fire Insurance Proceeds	7,830		10,000		15,000		
Special Health Insurance	448,960		485,500		575,148		
Airport Bond & Interest	33,598		33,148		37,021		
Northridge Bond & Interest	5,158		5,161		5,170		
Revolving Loan Fund	28,146		30,000		30,000		
Curran Cemetery Donation	0		3,000		17,313		
Improvement Fund - G.O.	361,349		1,332,464		0		
Debt Service for G.O. Bond	145,674		145,390		145,675		
Electric	3,121,611		3,573,371		4,427,158		
Water	837,785		874,710		1,397,695		
Sewer	474,950		562,282		1,165,265		
Refuse	281,182		311,499		621,485		
Non-Budgeted Funds-A	134,178						
Totals	7,586,712	54.998	9,462,673	58.714	10,809,337	706,502	59.613
Less: Transfers	317,007		353,790		268,075		
Net Expenditure	7,269,705		9,108,883		10,541,262		
Total Tax Levied	622,275		663,081		xxxxxxxxxxxxxxxx		
Assessed							
Valuation	11,314,593		11,293,329		11,851,393		
Outstanding Indebtedness,							
January 1,	2010		2011		2012		
G.O. Bonds	752,331		3,907,502		3,787,786		
Revenue Bonds	0		0		0		
Other	7,102,511		5,073,352		4,822,287		
Lease Purchase Principal	201,837		242,031		169,087		
Total	8,056,679		9,222,885		8,779,160		

\*Tax rates are expressed in mills

Darla R. Ellis  
City Official Title: City Clerk

Proof of Publication

State of Kansas  
NORTON COUNTY

Marcia J. Shelton of lawful

age, being duly sworn upon oath, states that he/she is the designated representative of the Norton Telegram.

THAT said newspaper has been published at least one hundred(100) times a year and has been so published for at least one year prior to the first publication of the attached notice:

THAT said paper was entered in second class mail matter of the post office of its publication:

That said paper has a general paid circulation in Norton County, Kansas, and is NOT a trade, religious or fraternal publication and has been published in, NORTON County Kansas.

THE ATTACHED was published on the following dates in a regular issue of said newspaper

1st publication was made on the 31st day of July 2012  
2nd publication was made on the day of 2012  
3rd publication was made on the day of 2012  
4th publication was made on the day of 2012  
5th publication was made on the day of 2012  
6.35 " Publication fee \$ 122.85  
Original affidavit of 1st publication 0.00  
Additional original affidavits 0.00  
Additional copies of affidavit 0.00  
TOTAL publication fees \$ 122.85

(SIGN) [Signature]

Witness my hand this 1st day of Aug. 2012  
SUBSCRIBED AND Sworn to before me this day of

Aug. 2012 State of Kansas, County of Norton  
[Signature] George B. Montgomery

SONYA B. MONTGOMERY  
Notary Public - State of Kansas  
My Appl. Expires 7-6-16

NOTICE OF BUDGET HEARING - CITY OF NORTON  
Published in The Norton Telegram on Tuesday, July 31, 2012

NOTICE OF BUDGET HEARING

The governing body of  
City of Norton  
will meet on August 13, 2012 at 5:45 p.m. at 301 E. Washington Street for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall, 301 E. Washington St., Norton, KS and will be available at this hearing.  
BUDGET SUMMARY  
Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013	
	Expenditures	Tax Rate *	Expenditures	Tax Rate *	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax
General	1,333,281	30.412	1,570,217	36.815	1,670,105	442,896
Debt Service	65,475	4.312	63,595	4.362	69,695	51,186
Library	98,182	6.980	96,900	6.901	98,418	82,980
Employee Benefit	108,140	8.606	127,500	8.409	145,000	91,154
Industrial Development	6,260	1.000	15,000	1.002	61,241	11,851
Library Benefits	35,913	2.688	21,136	1.225	29,376	26,455
Special Highway	41,352		163,300		201,032	2,232
Cemetery Trust	0		0		7,683	
Special Parks	2,350		10,500		26,857	
Township	20,538		28,000		60,000	
Fire Insurance Proceeds	7,810		10,000		15,000	
Special Health Insurance	448,960		485,500		575,148	
Airport Bond & Interest	33,598		33,148		37,021	
Northridge Bond & Interest	5,158		3,161		3,170	
Revolving Loan Fund	28,146		30,000		30,000	
Cumant Cemetery Donation	0		3,000		17,313	
Improvement Fund - G.O.	361,349		1,332,664		0	
Debt Service for G.O. Bond	145,674		145,590		145,675	
Electric	3,121,611		3,579,371		4,427,158	
Water	837,285		874,710		1,397,695	
Sewer	474,950		562,282		1,165,265	
Refuse	281,182		311,499		621,485	
Non-Budgeted Funds-A	134,178					
Totals	7,586,712	\$4.998	9,462,673	\$8.714	10,809,337	706,502
Less: Transfers	3,177,007		353,790		268,075	
Net Expenditure	7,269,705		9,108,883		10,541,262	
Total Tax Levied	622,275		663,081		XXXXXXXXXXXXXXX	
Assessed						
Valuation	11,314,593		11,293,329		11,851,393	
Outstanding Indebtedness, January 1,						
G.O. Bonds	792,331		3,507,502		3,767,786	
Revenue Bonds	0		0		0	
Other	7,102,511		5,073,352		4,822,267	
Lease Purchase Principal	201,837		242,031		169,087	
Total	8,096,679		9,222,885		8,779,160	

Doris R. Ellis  
City Official Title: City Clerk

RECEIVED AUG 08 2012

ORDINANCE NUMBER 1624

AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES  
FOR BUDGET YEAR 2013 FOR THE CITY OF NORTON.

WHEREAS, the City of Norton must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to increase.

NOW THEREFORE, be it ordained by the Governing Body of the City of Norton:

Section One. In accordance with state law, the City of Norton has scheduled a public hearing and has prepared the proposed budget necessary to fund city services from January 1, 2013 until December 31, 2013.

Section Two. After careful public deliberations, the governing body has determined that in order to maintain the public services that are essential for the citizens of this city, it will be necessary to budget property tax revenues in an amount exceeding the levy in the 2012 budget.




Section Three. This ordinance shall take effect after publication once in the official city newspaper.

Passed and approved by the Governing Body on this 1<sup>st</sup> day of August, 2012.

David N. Corns  
David N. Corns, Mayor

ATTEST: Darla R. Ellis  
City Clerk

(SEAL)

First Reading:   
Second Reading:  **WAIVED**  
Third Reading: 

# Proof of Publication

State of Kansas  
NORTON COUNTY

Marcia J. Shelton of lawful

age, being duly sworn upon oath, states that he/she is the designated representative of the Norton Telegram.

THAT said newspaper has been published at least one hundred (100) times a year and has been so published for at least one year prior to the first publication of the attached notice:

THAT said paper was entered in second class mail matter at the post office of its publication:

That said paper has a general paid circulation in Norton County, Kansas, and is NOT a trade, religious or fraternal publication and has been published in NORTON County, Kansas.

THE ATTACHED was published on the following dates in a regular issue of said newspaper

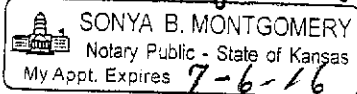
1st	publication was made on the	<u>10th</u>	day of	<u>August</u>	2012
2nd	publication was made on the	_____	day of	_____	2012
3rd	publication was made on the	_____	day of	_____	2012
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7.00	"	Publication fee	\$	<u>44.10</u>	
	Original affidavit of 1st publication			_____	
	Additional original affidavits			<u>0.00</u>	
	Additional copies of affidavit			_____	
	Tear sheet after 1st publication			_____	
	Additional Tear Sheets			_____	
	Copies of paper for			_____	
	TOTAL publication fees	\$		<u>44.10</u>	

(SIGN) Marcia J. Shelton

Witness my hand this 15<sup>th</sup> day of August, 2012  
SUBSCRIBED and Sworn to before me this 15<sup>th</sup> day of

August, 2012 State of Kansas, County  
of Norton

Sonya B. Montgomery



## •PUBLIC NOTICE• ORDINANCE NO. 1624

Published in The Norton Telegram on Friday, August 10, 2012

(1T)

### ORDINANCE NO. 1624

**AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR BUDGET YEAR 2013 FOR THE CITY OF NORTON.**

**WHEREAS**, the City of Norton must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and **WHEREAS**, the cost of providing essential services to the citizens of this city continues to increase.

**NOW THEREFORE**, be it ordained by the Governing Body of the City of Norton:

**Section One.** In accordance with state law, the City of Norton has scheduled a public hearing and has prepared the proposed budget necessary to fund city services from January 1, 2013 until December 31, 2013.

**Section Two.** After careful public deliberations, the governing body has determined that in order to maintain the public services that are essential for the citizens of this city, it will be necessary to budget property tax revenues in an amount exceeding the levy in the 2012 budget.

**Section Three.** This ordinance shall take effect after publication once in the official city newspaper.

Passed and approved by the Governing Body on this 1st day of August, 2012.

/s/ David N. Corns, Mayor

ATTEST: /s/ Darla R. Ellis, City Clerk